

LAND STEWARDSHIP PROPOSAL

FOR

MANZANITA LAKE PLANNING UNIT

WILLOW CREEK WATERSHED

APPLICATION SUBMITTED BY

COUNTY OF MADERA

JULY 8, 2011

LAND STEWARDSHIP PROPOSAL

MANZANITA LAKE PROPERTY

Organizational Information

1. Proposed Recipient: Madera County
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PART 1

Executive Summary

2. Please provide a two-page Executive Summary that concisely describes: (1) your organization's experience, interests, and objectives in owning and managing the specific watershed lands you are seeking to receive in fee title; and (2) your organization's financial and organizational capacity to achieve these interests and objectives.

Madera County operates and maintains numerous facilities to serve the public from courthouse structures, government centers, libraries, sheriff and fire stations, both on the valley floor and in the mountain communities.

Madera County operates five public parks throughout the unincorporated county serving the needs of its residents. The largest of which is the 320 acre Awahnee Park located in the mountains areas east of State Highway 49, approximately 3 miles north of the community of Oakhurst. Awahnee Park which provides nature and equestrian trails, through native trees and around a mountain lake and marsh.

In addition, Madera County operates and maintains three facilities for treated effluent and ground water recharge which also act as endangered species habitats and preservation of wildlife open spaces. The largest of which is Oakhurst Maintenance District 22 at 320 acres.

Madera County has the resources and experience to operate, maintain and preserve the Manzanita lake site.

Interest in Acquiring a Fee Title Donation

Madera County parks, (including local, state and federal) includes one of the nation's gems, Yosemite National Park which attract international visitors. Our Bass Lake Recreational Area is a respite from the summer heat for the regional residents of the Central San Joaquin Valley and a winter playground for cross-country skiers and outdoor enthusiasts. Tourism therefore, is the predominant economic engine for the eastern Madera County and provides a livelihood for the majority of its residents.

The County of Madera seeks the opportunity to acquire additional land for future recreational development to expand recreational opportunities within the greater Bass Lake Recreational Area and to preserve open space for current and future generations

of County residents and the residents of the Central San Joaquin Valley Region. In addition protecting endangered species and critical habitat ensures the continued diversity of native species protecting them from encroachment from urbanized or private resort type development.

Objectives in owning and managing the specific watershed lands

The County of Madera seeks to acquire the Manzanita Lake site to accomplish the following:

- a) Develop and maintain hiking trails that link to other current or proposed pedestrian trails within the North Fork and Bass Lake Recreational Area to provide nature walks and exercise routes that allow residents and visitors to enjoy the experience of the Sierra Nevada Mountains and which presents different levels of difficulty for those that seek a more challenging exercise.
- b) Develop and maintain equestrian trails that link to other current or proposed equestrian trails within the North Fork and Bass Lake Recreational Area and especially along the Willow Creek watershed for day and overnight trips through the mountain areas. Although the North Fork equestrian trails are numerous and diverse on both sides of Willow Creek, and a pedestrian/equestrian trail system along the creek is partially completed, campgrounds for overnight stays are few and the property would link both sides of the creek and could provide a campground with stabling facilities for the equestrian enthusiast.
- c) Develop and maintain family oriented campgrounds and day use sites such as picnic areas for family oriented recreational purposes.
- d) Working with our local conservation organization, we will preserve the natural setting for identified wetlands and critical habitat.
- e) Develop and manage ground water reuse facilities that will provide protected areas for critical habitat, endangered species, wetlands preservation and reduce fire danger especially during periods of drought.

Organizations financial and organizational capacity to achieve these goals and objectives.

The County will seek state and federal grants and other financial opportunities such as donations and in kind contributions to develop the various activities and develop revenue generators to offset costs. In addition, the County will provide limited match funding to maximize funds secured from other sources for improvement and preservation projects and programs.

Partnering with the Coarsegold Resource Conservation District and soliciting volunteers to form and serve on the Friends of Manzanita Lake to help oversee the operations and maintenance will strengthen the County's efforts to achieve the six beneficial values set forth by the Stewardship Council.

The restoration of Awahnee Park demonstrates the County's commitment and ability to manage and maintain the subject parcel to the standards set forth in the BPVs.

Organization Information

3. Indicate which category applies to your organization as a potential fee title recipient:

County - Local Government

Tax Exempt Status – IRS EIN 94-600018

Full legal name: County of Madera

Attached to this Land Stewardship Proposal is a letter from the Madera County Administrative Officer noting the approval for the submittal of this application. (see Exhibit 2)

Rationale for Applying

8. Please describe your organization's rationale for seeking to receive a donation of fee title to the specific watershed lands that are the subject of this proposal.

The Madera County Board of Supervisors desires to preserve large land tracts as public lands for recreation and open space preservation. There is a need for expanding family oriented recreational opportunities to enhance the greater Bass Lake Recreational Area as over the last two decades, numerous large tracts around the lake have been developed for seasonal housing and resorts. Preserving open space and critical habitat while achieving a balance with camping, hiking, equestrian uses is in the best interest of the public at large and the residents of the Madera County.

Working in partnership with the Coarsegold Resource Conservation District, we will maintain the natural environment for the enjoyment of recreational enthusiasts while preserving the integrity of the wildlands to support sustainable forestry, wildlife management and critical habitat.

Developing a Friends of Manzanita Lake committee ensures local representation and assists in outreach to allow the public to express their needs and desires and play an active role in the management of the resources. Madera County has been successful in developing these relationships with local residents to form volunteer organizations that also provide financial support to our endeavors

Geographic Focus

10. Describe the County's relevant experience and interest in the region in relation to owning and managing these lands, preserving and enhancing the BPV and working with land conservation partners.

The County of Madera already owns and operates a park complex at Awahnee Park, which is north of the community of Oakhurst, however, the opportunity to acquire lands in the Bass Lake Recreational Area near the community of North Fork would compliment the County's efforts to date provide recreational opportunities within Eastern Madera County and management of water resources through ground water recharge.

The County has partnered with the Coarsegold Resource Conservation District (CRC) and several community groups on projects and programs, such as the lands around Minarets High School, to preserve open space for future generations. The Manzanita Lake site would enhance these efforts on lands that have the potential for public recreational uses AND preservation of watershed area wildlife, native plant species and cultural resources.

Through the efforts of community groups, volunteers and the CRC, hundreds of acres of land have been set aside that will be maintained for generations to come, that will foster the preservation of critical habitat, all endangered species to flourish and maintain a woodland management program that reduces the threat of wildfires to the adjacent mountain communities.

Organizational Experience and Capacity

11. Describe up to three specific projects that most effectively illustrate your organizations relevant experience and capacity to own and manage lands, and to preserve and enhance resource values that are most comparable to the BPVs associated with the watershed lands that are the subject of this proposal.

The County of Madera owns and manages lands that support BPVs illustrated by the following three projects that promote recreational access and preservation. These examples represent two different types of projects that achieve a long term protection of the natural environment.

Awahnee Park

The largest of the County Parks at approximately 241 acres, Awahnee Park located in the mountain area east of State Highway 49, approximately 2 miles north of the community of Oakhurst. Awahnee Park is undergoing completion of a multi-year rehabilitation to preserve the historic structures designed by Julia Morgan, creation of two miles of new nature walk and equestrian trails with bridge structures over streams feeding the wetlands and a mountain marsh area, the re-establishment of native trees, shrubs, and rehabilitation of the mountain marsh to remove years of accumulated garbage. The project also includes the remodel of existing historic buildings for a classroom for oak tree studies, restoration of the historic stables, installation of new washroom facilities, barbeque pits and camping areas. The County has contracted with the Friends of Awahnee Park, a 501(c)3 non-profit formed by the residents of the Awahnee Hills area to operate and maintain the park.

Oakhurst MD 22

Madera County operates and maintains Oakhurst Maintenance District 22 for treated effluent disposal and ground water recharge. At 320 acres MD 22 is the largest of this type of facility owned by the County and contains numerous Elderberry bushes, five mountain wetlands and is populated with wild turkey, deer and the occasional bear and mountain lion. MD 22 is also noted as the historical home to the Picayune Indian tribe along the Fresno River and has six protected designated culturally significant historic sites. Redbud trees are scattered in clusters throughout the property and were used by the tribes for their bark for basket making.

The area has several intermittent streams and mountain meadows and will be preserved indefinitely as a ground water recharge facility. Cattle grazing operations ensure overgrowth of grasses and shrubs is minimized and staff routinely removes brush and weeds under a woodland management program. Groundwater is carefully monitored to ensure that the requirements for water quality under California Title 22 are met and the distribution of irrigation waters are minimized to prevent runoff and saturation. No spraying operations are conducted before, during, and after rainfall events, nor during the winter months.

(see Exhibit 1)

North Fork MD 8

Madera County operates and maintains North Fork Maintenance District 8 for treated effluent disposal and ground water recharge. At 190 acres MD 22 is the second largest of this type of facility owned by the County and contains numerous Elderberry bushes, mountain wetlands and is populated with wild turkey, deer, fox and as with MD 22 above, the occasional bear or mountain lion. MD 8 is also noted as the historical home to the Mono Indian tribe along Willow Creek.

The area has several intermittent streams and mountain meadows and will be preserved indefinitely as a ground water recharge facility. Staff routinely removes brush and weeds under a woodland management program. As with MD 22 above groundwater is carefully monitored to ensure that the requirements for water quality under California Title 22 are met and the distribution of irrigation waters are minimized to prevent runoff and saturation. No spraying operations are conducted before, during, and after rainfall events, nor during the winter months.

Organizational Finances

13. Attach current year budget

See Attachments

13. Attach 3 years of audits/financial statements

See Attachments

15. Identify sources of pending grants or potential grant funds for which County has successfully received in the past and strategy for securing future funding.

The County of Madera has successfully applied for, and been awarded, grant funds for the Awahnee Park Restoration, Parkwood Park ADA accessibility improvements, development of the Fossil Discovery Center in Fairmead, restoration of historic structures, Remodel of the Oakhurst Library, Energy Efficiency block grants, housing rehabilitation block grants etc.

The sources for funding the above projects are State Bond funds derived from Propositions 12, 40, and 84, and administered through the State Parks and Recreation Department and Caltrans for Urban Recreational and Cultural Center / California Cultural and Historic Endowment grants, Federal ARRA and Recreational Trails grants, Federal Community Development Block grants administered by the State of California, U.S. Department of Agriculture grants and loans, etc.

The County would invest staff and consultant time and effort to secure funding for the Manzanita Lake property over a several year period to secure federal or state funding for preservation or improvement projects after development of the Master Development Plan (MDP). The MDP would set forth a schedule and prioritize components with potential sources of funding identified for each. Over time, federal and state grant programs come and go and the County would position itself to take advantage of current or new funding programs as they become available. The MDP would contain flexibility to pursue one project over another if funding for a single component item should come available.

16. For public entities only, please identify the Department that will acquire fee title to the property and whether the use of timber revenue, lease revenue, or funding from the Stewardship Council for the specific land management objectives could or would be restricted for use on the donated lands.

The County of Madera will acquire fee title to the property. The Madera County General Services Department will manage the property and oversee the proposed physical enhancements or capital improvements, coordinate with the Coarsegold Resource Conservation Authority for implementation of the conservation easement programs and policies.

Funding will be requested from the Stewardship Council to offset costs for:

1. Special studies for the development of a Master Development Plan which in turn will be used as baseline studies for CEQA/NEPA compliance.
2. Land Management Plan.
3. As a part of the PG&E settlement, loss of property tax revenues to the County.
4. Development of improvements and preservation enhancements and initial Conservation Easement management costs.
5. Cleanup of garbage and waste and installation of barriers to prevent off road vehicle intrusion along Willow Creek.

The County of Madera will provide the following:

1. Match funding for environmental studies up to \$40,000 of the cost of each.(see Physical Enhancement/Improvements section) and up to \$100,000 towards the cost of trail, campground and parking design. These funds are required to be reserved for non-maintenance uses.
2. Potential timber harvest revenues which will be reallocated back to the property.
3. Land lease revenues for groundwater recharge/treated effluent disposal shall be restricted to costs of maintaining critical habitat preservation.
4. All revenue for day use or overnight use of improvements for camping will be used for operation and maintenance of the improvements.

Key Personnel/Staff

17. Please describe the current paid positions and/or key personnel in the County that would be responsible for the day-to-day management activities as well as any proposed special projects for the watershed lands. In Addition, please indicate if your organization has any volunteers and their function. You may provide a summary, and/or attach resumes, that describe the relevant experience for these key personnel.

Doug Papagni - Director of General Services Agency

Mr. Papagni's department would be responsible for the day-to-day management of the property and this position is considered to be the liaison with the Board of Supervisors.

Loren Green – Manager, General Services Agency

Mr. Green would oversee the staff assigned to the property and define/administer the management of the work programs and schedules, administer contracts for non-profit management of the property and improvements.

William Hayter – W. L. Hayter & Associates - Ongoing grant and fund raising management for special projects within the watershed area, public outreach and events coordination.

Joe Hernandez – GSA Parks Supervisor

Mr. Hernandez is the field crew supervisor who would provide onsite management, respond to emergency or security calls, arrange operation and maintenance schedules (IE: janitorial, trash removal, gate opening/closures, electrical repairs etc.)

- Describe special projects or enhancements (master planning and environmental studies). Indicate volunteers and their function. May provide a summary and key personnel resumes.

Special projects would include development of nature trails and restoration efforts performed by volunteers from the surrounding communities. These same group(s) would be instrumental in oversight of recreational facilities that would generate revenue for ongoing preservation efforts. The Mono tribe would oversee the preservation of the

cultural resources and efforts to restore native vegetation that was historically (and currently) used by tribal members for food and fiber. Equestrian group(s) would be involved in trail planning, especially for locating areas where trails would link to current or future trails outside of the subject property giving access to additional miles of the trail system in the North Fork and Bass lake region.

Community Engagement and Collaboration

- *18. Describe collaborative efforts the County has been engaged in with organizations and stakeholders either in the geographic region where the subject watershed lands are located or elsewhere.*

Madera County staff have solicited interest from groups and organizations for several projects within the area. Some of these projects, through the result of this outreach have resulted in the creation of “Friends” groups such as the Friends of Awahnee Hills Park and the Friends of Oakhurst Branch Library. These groups have become non-profit organizations that sponsor events that create revenue streams thereby lending financial support as well as uncountable hours of volunteered time to the success of these projects.

- 19. Describe the County’s most relevant experience soliciting stakeholder input on projects comparable to the transfer and permanent protection of land pursuant to Stewardship Council’s land conservation program and process.*

Notices would be sent via mailed notice, community bulletin board postings and local newspapers ads and fliers sent home with school children. Press releases would be issued to local newspapers and the County maintains a web site for public information. In addition, the County Board meetings, held every Tuesday (except for furlough weeks) are broadcast over the internet so that the public can listen to the meetings without having to physically attend.

- 19. Describe the approach the County would use to solicit stakeholder input and disseminate information to the public on proposed future activities or measures for, and management of, the subject watershed lands.*

Madera County would pursue input during the Master Development Plan phase to assist us in addresses the public’s concerns and solicit ideas on where capital improvements should be made. These meetings would be held in North Fork, Bass lake and Oakhurst so that we hear from business owners as well as the public at large.

Our approach would be to send notices to the stakeholders such as:

PG&E
Neighboring residents and business

Adjacent community residents and businesses
Community groups
Schools

In addition, the Supervisors conduct town-hall meetings in their respective districts throughout the year. These meetings are advertised and are usually well attended with a wide range of topics and presentations by staff to update the public on specific issues or project status.

Legal Compliance and Best Practices

20. Describe the best practices, standards, or guiding principles the County uses to ensure organizational operations are legally and ethically sound and in the public interest. Attach written Conflict of Interest policy.

The County of Madera abides by the following policies and procedures to ensure its constituents are served to the highest possible legal and ethical standards. The policies guide both elected officials and employees in their daily conduct of the County's business and interaction with members of the public.

1. Conflict of Interest Policy: The Madera County Board of Supervisors, Department heads and key staff within each department, annually files Conflict of Interest Statements as required by the California Fair Political Practices Commission. These documents are kept on file with the Clerk of the Board for view by the public. (See Attachments)
2. Home Rule – Under Resolutions #95-98, #96-192, #99-2 and #2010-088, The Madera County Board of Supervisors established that there shall be coordination with all State and Federal agencies with required to the interaction of State and Federal agencies who have jurisdiction over State and Federal lands, forests or other large tracts of lands and subsequent planning or land use decisions which may impact the economic or social well-being of adjacent property owners and communities. These policies require the County to effectively communicate the decisions of other agencies to the adjacent communities and to address inequities created by establishment of new planned activities by the jurisdiction with oversight of Federal or State lands and to negotiate changes such that the property owners or community residents are not unduly affected. (see Exhibit 2)
3. Tulare County Grand Jury – The Grand Jury reviews and reports on citizen complaints with regard to non-enforcement of public policy and publishes a report of findings to the Board of Supervisors on an annual basis. The Board of Supervisors review and respond to the report and will institute corrections as may be necessary to address deficiencies.
4. The County provides accommodation for persons entitled to accommodation under the Americans with Disabilities Act. Beyond the usual accommodation for restroom and parking facilities, this would also be true of any improvements for access to pedestrian trails and sporting activities (as evidenced by the County's

recent improvements to the Parkwood Park baseball and soccer facilities in the storm water basin dual use facility).

21. Has the County made provision for another organization to assume Ownership and Management responsibilities of the asset if County can no longer continue operations.

No provision has or will be made for another organization to assume ownership and maintenance should the County no longer be to continue operations on the property requested in this proposal. The County will endeavor to work towards the creation of a third party non-profit operator of any improvements developed for family oriented recreational purposes, however, the County would assume operations should that party default on its contractual obligations.

22. Describe any current or past violations of law in the last 5 years

None. However, the County is late on submitting its annual audit which shall be forwarded to the Stewardship Council under separate cover when it becomes available.

23. Please indicate if any applicable law or policy precludes County from accepting a conservation easement.

No applicable law or regulation would preclude the County of Madera from accepting a conservation easement.

Conflict of Interest Disclosure

24. Evaluate whether any actual or potential conflicts of interest may arise including disclosure of financial or personal relationships between County staff/Board members and CCA employees/Board members and any member of the Stewardship Council Board members, family members or their organizations.

The County of Madera, through the office of the County Administrative Officer has determined that there is no direct or indirect conflict of interest between any County staff/Board members and any member of the Stewardship Council Board members, family members or the organizations they represent.

In addition, the president of the Coarsegold Resource Conservation District asserts that the Board members and representatives of his organization have no direct or indirect conflict of interest between any member of the Stewardship Council Board members, family members or the organizations they represent.

PART 2

Land Interest Sought

25. Identify specific parcels or portions of parcels, County is interested in acquiring. Identify parcels #s (APN) and approximate acreage.

Madera County is interested in obtaining fee title to the following parcels:

LSP I.D. Number 1045

Assessors Parcel Nos.:

135-20-17-4
135-20-17-3
135-20-14A-2
135-20-14C-1
135-20-17-2
143-20-2-2

Total Acreage: 390

It is understood that PG&E may retain portions of the above parcels and acreage within the FERC boundary equal to 107 acres and potential for PG&E to retain acreage outside of the FERC boundary equal to 62 acres leaving a potential remainder to the County of 223 acres.

26. Identify if transferred lands would require:

- i) Lot line adjustment*
- ii) Boundary survey*
- iii) Land parcel split*

Since the County would be the land holder in fee title to all or adjusted portions of the above properties and all lands would be public access (excepting any preserve areas requiring limited access), no lot line adjustment or parcel split would be necessary unless such a split is caused by PG&E for any portions that they would retain ownership to.

A Boundary Survey would be required in order to establish property corners and property lines with adjacent property owners and to establish a recorded legal description for the acquired lands.

26. Describe any proposed adjustment, survey or split and why it is necessary and how it would contribute to the preservation and enhancement of the BPVs. Include costs in budget and funding plan and if your organization would contribute funds for these costs.

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A boundary survey as described in the previous section would establish the limits of public lands acquired by the County and thereby the extent of the jurisdiction of the County over such lands.

27. Provide an overview of County's internal process for approving acquisition of lands and completion of the transaction associated with real property.

The County of Madera, as a unit of local government and as a public entity, can accept donations of land for public use at any time. The Board of Supervisors must publically accept the donation at a regular meeting of the Board.

Donations must include any conditions, covenants or conveyances, legal descriptions of the property boundaries, maps and other documents which must be readily available for the public to review before each Board meeting.

County Counsel must review and concur that the documents meets all applicable laws of the State of California and local regulations or policies if applicable prior to the Board meeting. Once such concurrence is given, County staff will prepare the Board letter for the agenda setting the date for approval and acceptance.

The above process usually takes 21-30 days.

Baseline and Enhanced Land Management

28. Describe County's baseline and management activities or practices (includes site security, general cleanup and repairs, tenant management, general state/local requirements for property owners, while enhanced management refers to management activities that enhance BPVs such as surveys and development of land management plans) identified in County's proposed budget and funding plan.

Baseline Management

The Madera County Sheriff's Department maintains an office and training facilities at Putney Ranch located immediately south of the subject property and patrols the area on a frequent basis. Site security would therefore be provided by the Sheriff's Department.

General cleanup and repairs may be performed using a combination of inmate labor, volunteers and Madera County General Services – Parks Dept. staff.

No tenants are present on the property at this time, however, campground development would be contracted to a non-profit who would operate and maintain the facilities.

Enhanced Management

Surveys conducted during the initial studies for critical habitat would determine the locations of endangered species, wildlife habitat and wetlands that require buffer zones to limit access. Woodland management practices provided through assistance from the Coarsegold Resource Conservation District and Eastern Madera Fire Safe Council would determine the area and frequency of vegetation reduction and management practices.

The drafting and adoption by the County of a Master Development Plan would guide implementation of preservation areas protection, enhancement features to be achieved over time and capital improvements in areas that would allow direct public access.

28. Specifically Describe:

Proposed activities and how they would achieve baseline and enhanced management of the watershed including frequency and nature of the on-the-ground site management

activities, anticipated duration and frequency of proposed site activities, and staffing associated with such activities.

The activities would be measured by type of use. Those activities that are for preservation and enhancement of critical habitat would have minimal foot (or horse traffic) through these areas except for designated trails that allow the view of the areas without trespass into same. On-the-ground site management would be limited to a once per year inspection of the health and viability of endangered species and occasional visits to cultural resources to ensure their security.

Woodland management practices would be seasonal before germination or leafing of vegetation and occasional treatment after spring blooms to eradicate invasive species.

Pedestrian and equestrian trails would be monitored in the spring for erosion and scheduled repairs.

Campground and day use facilities would be maintained bi-weekly during spring and summer and every other day during the summer to restock supplies and perform janitorial services.

Use of the trails, campgrounds and day use facilities is expected to be more frequent on weekends in the spring and fall and daily during the summer is expected.

- *How the proposed enhanced management activities would contribute to the management objectives for the planning unit (see Volume II of the Land Conservation Plan and Recommended Priority Measures)*

The County would maintain sensitive plant species and habitat in limited access areas surrounded by buffer zones to ensure that trail development does not infringe into or on these sites.

These same measures would apply to cultural resources identified in the archaeological field studies, with again, buffer zones to ensure that trail development does not infringe into or on these sites.

Ground water recharge and treated effluent disposal areas would also be subject to avoiding the above buffer zones while providing water dispersal to raise humidity and prevent trees and shrubs from drying out in drought years. This effect reduces the fire danger as evidenced by the facilities currently operated by the County. These areas

are also subject to regular management practices to reduce overgrowth and invasive plants.

- *How it differs from current PG&E management.*

Current practices have allowed a large accumulation of undergrowth and dense vegetation which contributes to the fire hazard danger. The County bears a portion of the cost of fighting a forest fire and woodland management practices reduce the risk of a large fire forming and threatening adjacent properties, businesses and residences. Working with the Eastern Madera Fire Safe Council, the County would seek funding to both from PG&E and from State or Federal grants to reduce the fuel load

Sedimentation has claimed the once vibrant Manzanita Lake reducing it to low oxygen levels during hot summer months which cannot sustain a diverse aquatic eco system. A sedimentation mitigation plan must be developed with PG&E to mitigate the damage and make repairs to the environment wherever possible. Upstream uses contained in the proposed Master Development Plan must take into account the effects each component would have on increasing sediment runoff into the waterways.

There are several references in Vol. II regarding invasive weeds throughout sections of the Manzanita Lake Planning Unit. It should also be noted that, according to long-time residents in the area, a large forest fire consumed a significant portion of the Manzanita Lake Planning Unit over 30 years ago. PG&E replanted trees to restore the affected areas, however, it has been noted in several meetings with community groups, tribal members and residents that the type of tree used was not native to the area which in turn would have altered the natural environment. A review of this issue should be included in the biodiversity study.

- *How the proposed baseline and enhancement management activities would potentially impact public use of the watershed lands and any existing economic activities.*

Increased tourism through hiking and equestrian users, family oriented campgrounds and education type nature walks brings revenue to local businesses. Improved trails and related features, especially where scenic views are promoted, will add to the experience of the public.

- *Timeline for when County would incur costs associated with proposed enhanced management activities.*

The creation of a Master Development Plan, specific studies for biological, archaeological and geological resources will take 18 to 24 months. A CEQA Environmental document will take 18 to 24 months. Implementation of enhancement and preservation programs would follow the studies and Environmental review and would take several years with a phased development plan.

The County would begin to incur costs within 6 months of the transfer of the property. It is not anticipated that significant revenue would be generated from any improvements for several years.

- *How the proposed enhance management activities would reflect applicable land management best practices.*

The Master Development Plan would implement the preservation and capital improvement programs with each component devoted to accomplishing the following:

- a) Preservation of critical habitat and endangered species.
- b) Preservation of open spaces to protect cultural resources
- c) Maintain wildlife habitat
- d) Create a trail system for pedestrian and equestrian users that provides a challenge, optimizes scenic views yet does not impact a) or b)
- e) Create public education programs with trail signage and maps, trail guides and visitor center / campground facilities.
- f) Create overnight stay and day use areas that do not impact items a) or b)
- g) Promote ground water recharge in forest areas to offset drought conditions.
- h) Promote sustainable forest management practices.

Physical Enhancement and Capital Improvements

29. Describe or explain proposed physical enhancements or capital improvements identified by the County and identify these costs in the proposed project budget and funding plan IE: trails, restrooms, habitat restoration, fencing, youth facilities, parking lots and camp grounds.

Preparation of Environmental and Special Study Documents.

1. Conduct Archaeological Surveys.

Archaeological surveys will be conducted first as this can be accomplished throughout the year except for snowfall covering the ground and obscuring visual verification of past occupation by the Mono tribes. This will become the first layer in the GIS mapping base. Significant sites will be documented via GPS coordinates and an inventory of findings recorded and preliminary buffer zones will then be established around each significant site.

2. Conduct Wildlife and Habitat Surveys, inclusive of a Biodiversity study (Wildlife and Habitat Conservation Plan if necessary).

Biological surveys will be conducted in the spring and fall as certain species are only prevalent at certain times of the year. Once identified and GPS coordinates documented, the sites and buffer zone data will be input into the GIS data base as a second layer.

3. Conduct Geological Surveys.

A preliminary geological survey will be conducted to identify any significant features which should be protected and buffered from other activities. The GPS locations and buffer zones will be recorded as a third GIS layer. This survey will also delineate areas subject to erosion and sedimentation. Existing information from prior PG&E land management studies will be incorporated and updated (if necessary).

4. Conduct an aerial topographic survey.

An aerial topography survey will be conducted (during the fall when trees have shed their leaves to reveal the underlying terrain). The first through third GIS layers will be added to the aerial topographic photograph to give a completed picture of constraints and potential areas which can be developed. The sites identified as non-activity areas will define the boundaries of the trail system and potential campgrounds and equestrian staging areas.

The second phase of the geological survey will be conducted in conjunction with the trail design to ensure sites are located in suitable soils or rock outcrop areas and define drainage restriction or impediments.

5. Develop GIS data base and maps showing constraints and useable areas for improvements versus preservation.

Once the trail, campground, potential sprayfields, and timber harvest locations are refined, public input would be pursued to identify more specific locations for each type of improvement or enhancement. The GIS maps will precisely locate all features that require attention during the planning and CEQA process including critical habitat areas, endangered plants, wetlands, cultural resources and significant geological features. These areas will then be defined as avoidance or buffer zones.

6. Conduct Public Outreach and Stakeholder meetings, workshops and hearings.

Public input is an essential component to the success of any endeavor planned within the subject property. Stakeholders include adjacent residents, adjacent communities, businesses, community groups, public agencies with or without jurisdictional authority over the property, and PG&E.

7. Prepare a Preliminary Management Plan.

A Preliminary Management Plan will be prepared to define one time and recurring costs that must be covered by fees or other revenues and to define annual operation and maintenance issues that must be addressed, both from facilities that see active daily use and for the enhancements and improvements to preserve the natural setting and environment.

In addition, a revenue plan, inclusive of other revenue streams such as ground water recharge/treated effluent disposal and timber sales, will be developed to spread the costs to maintain the preservation areas with a goal that the entire property should generate most if not all of the revenue needed to support the enhancement and improvement programs.

29. Specifically describe how the proposed physical enhancements and capital improvements would contribute to Volume II of the Land Conservation Plan and Recommended Priority Measures. Include a timeline for when County would incur one-time costs and ongoing annual costs associated with the proposed physical enhancements or capital improvements taking into account satisfying applicable regulatory requirements (CEQA/NEPA)

Goals to achieve the Recommended Priority Measures

Conservation and preservation of critical habitat areas defined in the Master Development Plan will be achieved by creating buffer zones with limited public access with the majority of the trails outside and around these areas. This same scenario is true of water recharge and treated effluent disposal. Use GPS coordinates to map locations for periodic inspection.

Open space protection would be achieved by limiting the location camping and day use facilities to areas immediately adjacent to existing access roads, limiting/preventing access to vehicles (except those used for management and operational purposes including maintaining fire roads for emergency access).

Provide family oriented camping sites and day use facilities that encourage exploration of the trail system. Encourage equestrian users to use the park on a developed trail system. Link the pedestrian and equestrian trails to those planned or existing along Willow Creek and to adjacent trail systems east and west of the subject property. Provide trail head maps with GPS coordinates to guide trail users.

Conservation and preservation of cultural resources defined in the Master Development Plan will be achieved by creating buffer zones with limited public access with the majority of the trails outside and around these areas. This same scenario is true of water recharge and treated effluent disposal. Create educational signage on the trails and in an education center. Use GPS coordinates to map locations for periodic inspection.

Additional Objectives

Work with the Mono tribe to preserve and restore vegetation used by tribal members and to preserve and restore cultural resources. The tribe is an essential stakeholder in these lands and their participation is essential.

Work with schools and local higher education groups to facilitate using the park as a natural/environmental classroom.

Work with the Coarsegold Resource Conservation District to manage the restoration and preservation of the habitat, wildlife and open space preservation.

Work with local residents and business to ensure planned activities and improvements are not intrusive and serve in the best interest to the public.

Timeline

It is anticipated that the County would begin to incur one-time costs within 6 months of the transfer of the property with the initiation of the special studies for biological, archaeological and geological resources and inventory.

Note that woodland management practices would likely begin within the 1st through 3rd years to reduce fuel loads caused by overgrowth, some of which would be a one-time cost to eradicate years of neglect.

After the CEQA review process is completed, ongoing costs would begin in the 3rd to 5th years with the implementation of the Master Development Plan through the initial phased development process with one-time costs for capital improvements followed by maintenance and operational costs. By the 6th through 10th years, all improvements should be completed and incurred costs would be on an annual recurring basis.

Land Conservation Partners and Youth Opportunities

30. Identity of potential land conservation partners to be involved in the proposed management and enhancement activities including youth related activities. Name and describe their roles and responsibilities.

CSU Fresno - assist in site studies

Law enforcement agencies - site policing

Local community groups - Coarsegold Resource Conservation District and the Eastern Madera Fire Safe Council

for critical habitat areas management and fuels reduction for fire prevention.

Mono Tribe - assist in preservation of cultural resources.

Local schools - promotion of outdoor recreational opportunities and assistance in habitat management.

The Coarsegold Resource Conservation District has done extensive work the California Fish & Game, Cal Fire, U.S. Forest Service and the CA Deer Association within the region. Additionally, they are currently managing a 200-acre elderberry bush conservation easement at Chawanakee Unified School District - Minarets High School.

California State University has performed several studies for the County and has currently undertaken a project to study compile a needs assessment for infrastructure in underserved low income communities within the valley floor and foothill/mountain areas.

Eastern Madera County Fire Safe Council has secured funding to institute a fuels reduction program within the region of Manzanita Lake.

The County is currently working with the Mono Tribe to jointly construct a new fire station in North Fork at the old saw mill site. This facility would provide emergency services to the subject property.

Public Input

33. Describe how County has considered public input provided to the Stewardship Council to date.

The comments specific to the Willow Creek watershed are few and from one person. However, this individual did note the absence of pedestrian trails as an impediment to linking the property to other nearby trail systems. The comments in Vol. I seem to also lean towards the absence of public input from *direct* contact.

Madera County would pursue input during the Master Development Plan phase to assist us in addresses the public's concerns and solicit ideas on where capital improvements should be made. These meetings would be held in North Fork, Bass lake and Oakhurst so that we hear from business owners as well as the public at large.

As stated before in this proposal, commerce in the Bass Lake Recreational Area is predominantly based on tourism. Development of a trail system, both pedestrian, equestrian and possibly for bicyclist groups along fire roads and Old Camp Road would attract outdoor enthusiasts.

Our approach would be to send notices to the stakeholders such as:

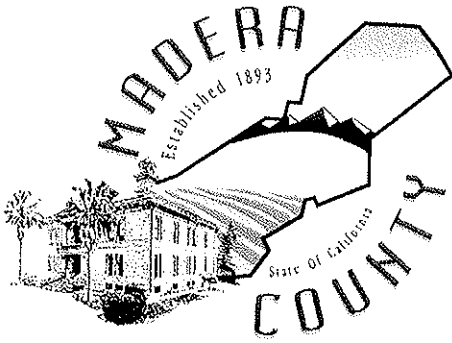
- PG&E
- Neighboring residents and business
- Adjacent community residents and businesses
- Community groups
- Schools

Notices would be sent via mailed notice, community bulletin board postings and local newspapers ads and fliers sent home with school children.

Budget and Funding Plan

Note that it is extremely difficult to estimate a budget plan especially when the Stewardship Council guidelines for this submittal state that cost for ongoing/recurring items appear to require more than a best guess. Without biological, archaeological and geological studies, it is difficult if not impossible to tell what is there to preserve and where capital improvements can be made, and to what extent, without conflicting with preservation areas for cultural resources and critical habitat.

We have “hard” costs for the studies, but we can only guess at the costs beyond that until we have a greater understanding of the environmental setting and the requirements imposed under the Conservation Easement.



County of Madera Administrative Management

200 West 4th Street, Suite 4200
Madera, CA 93637-3538

559-675-7703 Fax 559-675-7950

July 6, 2011

Vanessa Parker-Geisman
Regional Land Conservation Manager
Pacific Forest & Watershed Lands Stewardship Council
1107 9th Street, Suite 501
Sacramento, CA 95814

Dear Ms. Parker-Geisman:

Madera County appreciates the opportunity to submit our application to become the recipient of the 394 acre Manzanita Lake property as part of the disposition of lands under the Pacific Gas & Electric bankruptcy settlement of 2004. We look forward to your review and discussion of our proposal which was authorized as follows:

On June 21, 2011, the Madera County Board of Supervisors unanimously voted to direct staff to prepare the Land Stewardship Proposal application to the Stewardship Council for the Manzanita Lake property. The Board members foresee future preservation of open space and development of family recreational uses as in the best interest of the residents of Madera County.

I would welcome any questions on our application or additional information that you may require. Please contact either myself at (559) 675-7703 or email to eric.fleming@madera-county.com, or Bill Hayter at (559) 308-1625 or email to WLHASSOC@aol.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Fleming".

Eric Fleming
County Administrative Officer

cc: Tom Wheeler, Supervisor District 5

BEFORE
THE BOARD OF SUPERVISORS
OF THE COUNTY OF MADERA
STATE OF CALIFORNIA

In the Matter of	)	Resolution No.: 2010 - <u>162</u>
CONFLICT OF INTEREST CODE	)	A RESOLUTION AMENDING THE
_____	)	CONFLICT OF INTEREST CODE OF
	)	THE COUNTY OF MADERA

WHEREAS, the Political Reform Act (Government Code section 81000 et seq.) requires state and local government agencies to adopt and promulgate conflict of interest codes; and

WHEREAS, the County of Madera has adopted a conflict of interest code by Madera County Resolution No. 2007-030, subsequently amended; and

WHEREAS, it is desired to add the Civil Service Commission to the list of designated employees, as the Civil Service Commissioners are decision-making positions under California law because they make the final County decisions as to the administration of the County's civil service personnel system, including the sustaining of disciplinary actions against County employees up to and including termination.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Madera, a political subdivision of the State of California, that: Exhibit "A" of the Madera County Conflict of Interest Code, as contained in Resolution No. 2007-030, be amended as follows:

1. Page "14," Civil Service Commission, as attached hereto, is hereby incorporated into the Conflict of Interest Code.
2. All subsequent pages of the Conflict of Interest Code, beginning with former page "14," Clerk-Recorder's Office, are hereby sequentially renumbered, with the former page "14" now page "15."

3. All other provisions of Resolution No. 2007-030, as previously amended, remain in full force and effect.

4. A copy of this Resolution and the revised Exhibit "A" shall be transmitted forthwith to the Madera County Clerk-Recorder and to the Department of Human Resources, acting as secretary to the Civil Service Commission.

* * * * *

The foregoing Resolution was adopted this 13TH day of JULY, 2010,
by the following vote:

Supervisor Bigelow voted:

yes

Supervisor Moss voted:

yes

Supervisor Dominici voted:

yes

Supervisor Rodriguez voted:

yes

Supervisor Wheeler voted:

yes



[Signature]
Chairman, Board of Supervisors

ATTEST:

[Signature]
Clerk, Board of Supervisors

Approved as to Legal Form:
COUNTY COUNSEL

By [Signature]

EXHIBIT “A”

CIVIL SERVICE COMMISSION
EXHIBIT "A"

DESIGNATED POSITIONS

DISCLOSURE CATEGORY

Civil Service Commissioners

1 & 2

HOME RULE BY THE PEOPLE

OF MADERA COUNTY,
CALIFORNIA

HOME RULE RESOLUTIONS
#95-98, #96-169, #99-2

and

FEDERAL-STATE-COUNTY COORDINATION
LAWS RESOLUTION #2010-088

W. Tom Wheeler, Chairman, Board of Supervisor

Larry Ballew, Registered Professional Forester #1346

BEFORE
THE BOARD OF SUPERVISORS
OF THE COUNTY OF MADERA
STATE OF CALIFORNIA

In the Matter of

Resolution No. 95- 98

HOME RULE

A RESOLUTION OF IMPLEMENTATION OF
THE DOCUMENT DEFINING MADERA
COUNTY'S CUSTOM, CULTURE AND
ECONOMIC STABILITY

WHEREAS, the General Plan of the County of Madera and its related elements formally set forth official County policy concerning, but not limited to, economic growth, public health, safety and welfare, land use, the environment, conservation of natural resources, including timber, water, fish and wildlife, mineral resources, agriculture and grazing; and

WHEREAS, taken together this body of policy defines the County and its citizens' interest in the customs, culture, economy, resources and environment of the County of Madera; and

WHEREAS, actions to plan, adopt rules or regulations, acquire land or interests in land in fee or through easements, promulgate programs, land adjustments, and other activities of the various federal and state agencies can have significant effects on the custom, culture, economy, resources and environment of the County of Madera and its citizens; and

WHEREAS, in order to protect the customs, cultures, economy, resources and environment of the County of Madera set forth in County policy, it is critical that federal and state agencies recognize and address the effects of any action proposed within the County, or concerning the land within the County; and

WHEREAS, such coordination and consideration of the County's interests is required by law by the National Environmental Protection Act, the National Forest Management Act, the Intergovernmental Cooperation

1 Act, the Federal Land Policy and Management Act, the Federal
2 Administrative Procedures Act, State of California Public Resources Code,
3 the California Environmental Quality Act, and numerous other federal and
4 state statutes and administrative procedures; and

5 **WHEREAS**, there is a general County concern that, in the past, the
6 legally required process of notification, referral and coordination of activities
7 described above may not have consistently been followed by state and
8 federal agencies, which has led to concerns by the County and its residents
9 that uncoordinated actions may have been adopted contrary to the
10 requirements of law and potentially detrimental to the customs, culture,
11 economy, resources and environment of the County of Madera; and

12 **WHEREAS**, there is a clear need to establish an effective and
13 consistent joint environmental planning procedure for advance notification,
14 referral, coordination and participation to be followed by all federal and state
15 agencies when undertaking activities or actions affecting the public health,
16 safety, land use, customs, culture, economy, conservation of natural
17 resources, and environment of the County of Madera including its
18 agricultural industry, livestock grazing, production of timber and wood
19 products, water resources, mining of gold and other mineral resources, and
20 outdoor recreation in scenic natural settings.

21 **NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of
22 Madera County that the following formal joint interagency advance
23 notification, referral, coordination and joint participation process is hereby
24 adopted by the County of Madera.

25 1. All federal and state agencies shall inform the County of Madera,
26 or its designee, of all pending, contemplated, or proposed actions affecting
27 local communities, citizens, or affecting County policy; and shall, if
28 requested by the County, coordinate the planning and implementation of

1 those actions with the County or its designee(s). Such notification, shall
2 include a detailed description of the proposed plan, procedure, rule,
3 guideline, or amendment, sufficient to fully inform lay persons of its intent
4 and effects including the effects on the customs, culture, economy,
5 resources, and environment of the County of Madera.

6 2. The Madera County Board of Supervisors shall be consulted in
7 accordance with the laws and regulations of the State of California and the
8 United States regarding any pending, contemplated or proposed actions
9 affecting local communities and citizens.

10 3. All federal and state agencies shall, to the fullest extent permissible
11 by law, comply with all applicable procedures, policies and practices issued
12 by the County of Madera.

13 4. When required by law or when requested by the County of
14 Madera, all federal and state agencies proposing actions that may impact
15 citizens of the County of Madera, shall prepare and submit in writing, and
16 in a timely manner as soon as is practicable, report(s) on the purpose,
17 objectives and estimated impacts of such actions, including environmental,
18 health, social, customs, cultural and economic impacts, to the County of
19 Madera. These reports shall be provided to the County of Madera for review
20 and coordination with sufficient time to prepare a meaningful response for
21 consideration by the federal or state agency.

22 5. Before federal and state agencies can alter land use(s),
23 environmental review of the proposed action shall be conducted by the lead
24 agency and mitigation measures adopted in accordance with policies,
25 practices, and procedures of applicable federal, state and local laws. Impact
26 studies shall, as needed, address the effects on community and economic
27 resources, the environment, local customs and public health, safety and
28 welfare, culture, grazing rights, flood prone areas, right of access, and any

1 other relevant impacts.

2 6. For the purpose of this Resolution, each federal and state agency
3 shall, unless specifically authorized otherwise, give the required notices(s)
4 to the County of Madera and the Board of Supervisors via certified mail as
5 follows:

6 **Madera County Board of Supervisors**
7 **209 West Yosemite Avenue**
8 **Madera, California 93637**

9 7. Not less than 15 complete copies of the written documents
10 supporting the proposed action shall be provided to the Clerk of the Board
11 of Supervisors at the referenced address in order that members of the Board
12 of Supervisors, County staff, and the public shall have an opportunity to
13 review and consider the documents. Copies of these documents shall also
14 be provided by the proposing agency for public review at the location(s)
15 requested by the Board of Supervisors.

16 8. Notification of the availability of related documents shall be
17 available for the minimum time set forth by the federal and state statute for
18 such review or, if none is established by law, for a period of not less than
19 45 days prior to the proposed date of action, adoption or approval. This
20 time is necessary to ensure adequate local opportunity for consideration and
21 response.

22 9. Upon receipt of such notification and documents, the Clerk of the
23 Board of Supervisors shall list the notification and related materials on the
24 next Board of Supervisors correspondence list. This list shall be available at
25 the Clerk of the Board's office at 209 West Yosemite Avenue, Madera,
26 California 93637.

27 10. Any citizen or group claiming to be affected by any pending,
28 contemplated, or proposed action of any federal and state agency where
decision or comment upon is within the subject matter of jurisdiction of the

1 Board of Supervisors, is encouraged to present relevant information to the
2 Board. The Board shall consider such information and, where appropriate,
3 shall convey such information to the particular federal or state agency for
4 consideration as an official statement(s) of the County of Madera.

5 11. The Board of Supervisors may designate one or more members
6 of its staff, and/or one or more citizen(s) to receive, review and comment
7 upon any pending, contemplated or proposed action of any federal or state
8 agency, or any related information, and may request that such designee
9 report back to the Board.

10 The Clerk of this Board shall cause a copy of this Resolution to be
11 forwarded to the following:

12 U.S. Department of Commerce, National Marine Fisheries
13 Services

14 U.S. Department of Interior, Bureau of Reclamation

15 U.S. Department of Interior, United States Fish and
Wildlife Service

16 U.S. Department of Agriculture, Forest Service

17 U.S. Department of Interior, Bureau of Land Management

18 California Department of Fish and Game

19 California Department of Forestry

20 California State Water Resources Control Board

21 County Counsel

22 County Administrative Office

23 Planning Department

24 **BE IT FURTHER RESOLVED** that copies of this Resolution shall be
25 distributed to all members of the Legislature and the Congress representing
26 Madera County, all California Counties and the Madera County Lobbyist.

27 ///

28 ///

1 If any part of this Resolution shall be held void by a Court of
2 competent jurisdiction, such part shall be deemed severable, and the
3 invalidity thereof shall not affect the remaining parts of this Resolution.

4 The foregoing Resolution was adopted this 18th day of April,
5 1995, by the following vote:

6 Supervisor Jensen voted:

Absent

7 Supervisor Ginsburg voted:

Yes

8 Supervisor Hanhart McIntyre voted:

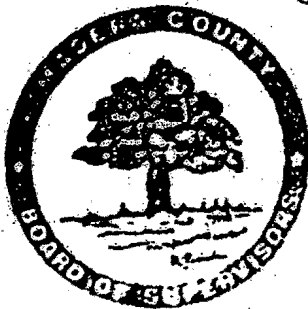
Absent

9 Supervisor Lopez voted:

Yes

10 Supervisor Baker voted:

Yes



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A handwritten signature in dark ink, appearing to read "Gary H. Baker", is written over a horizontal line.

Chairman, Board of Supervisors

19 ATTEST:

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A handwritten signature in dark ink, appearing to read "Sandra J. Wells", is written over a horizontal line.

Clerk, Board of Supervisors

Approved as to Legal Form:
COUNTY COUNSEL

By 

BEFORE
THE BOARD OF SUPERVISORS
OF THE COUNTY OF MADERA
STATE OF CALIFORNIA

In the Matter of

Home Rule

Resolution No. 96-169

Resolution Adopting the Madera
County Interim Federal and State
Land Management Plan

BE IT RESOLVED by the Board of Supervisors of the County of Madera
State of California, that the attached Exhibit "A", entitled "Madera County
Interim Federal and State Land Management Plan," is hereby adopted as the
Interim Federal and State Land Management Plan for the County of Madera

The foregoing Resolution was adopted this 18th day of

June, 1996 by the following vote:

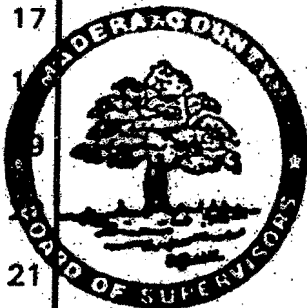
Supervisor Logoluso voted:

Supervisor Ginsburg voted:

Supervisor Hanhart McIntyre voted:

Supervisor Lopez voted:

Supervisor Baker voted:



Al Ginsburg
Chairman, Board of Supervisors

ATTEST:

Wanda Sawells
Clerk, Board of Supervisors

Approved as to Legal Form:
COUNTY COUNSEL

By Joan F. Clark

MADERA COUNTY

INTERIM FEDERAL AND STATE LAND MANAGEMENT PLAN

The Madera County Interim Federal and State Land Management Plan is the County Land Management Plan developed by the Madera County government to guide the use of public lands and public resources in Madera County and to protect the rights of private landowners. This Interim Land Management Plan, developed by the people of Madera County and adopted by the Madera County Board of Supervisors, shall serve as the primary guide in the use and management of all state and federal lands within Madera County.

BACKGROUND

Federal and state lands make up a substantial part of Madera County. Moreover, part of Madera County's economy is dependent on business activities on federal and state lands. These activities are inseparably tied to private lands in Madera County. To a substantial degree, some local communities are directly affected by state and federal planning decisions, often to the detriment of those local communities and citizens. Such circumstances are contrary to the basic principles of sound resource management. Believing that the people are best served when government affairs are conducted as close to the people as possible (i.e., at the County level), the citizens of Madera County have called upon the Madera County Board of Supervisors to implement this plan.

CUSTOMS AND CULTURES

By the time the western territories of today's United States of America began

to be settled, the tradition of individual freedom, free enterprise and the right of the people as individuals to the use and enjoyment of the lands and resources within their communities had been well established in America. Private ownership implied individual responsibility and stewardship. Even though the great majority of the arid west did not qualify as agricultural land, the private use and development of the resources of the public lands were encouraged and accomplished.

COMMUNITY STABILITY

One of the biggest problems facing local governments today is loss of tax base. In order for any community to provide needed schools, health care, police protection and other services, industry and commerce within the community must be encouraged and strengthened. Increasing governmental regulation can destroy local enterprise and freedom itself if left unchecked.

GOALS AND OBJECTIVES

A primary goal of Madera County government land management planning is to protect the custom and culture of County citizens through protection of private property rights, the facilitation of a free market economy, and the establishment of a process to encourage self-determination by local communities and individuals.

It is therefore necessary to develop and implement land management planning mechanisms that focus on federal and state land uses and activities. The Interim Federal and State Land Management Plan is an interim set of policies that shall provide a general planning framework to remain in effect until a permanent Madera County Comprehensive Federal and State Land Management Plan is developed and approved

by the Madera County Board of Supervisors.

The Interim Plan addresses federal and state land management issues directly and is intended to be used as a positive guide for federal and state land management agencies in their development and implementation of land use plans and management actions. The County and its citizens support the continued multiple use of federal and state lands in Madera County. Therefore, it is the policy of Madera County that federal and state agencies shall inform local governments of all pending actions affecting local communities and citizens and coordinate with them in the planning and implementation of those actions. The Madera County Board of Supervisors, when affected by such action, shall be consulted and coordinated with in accordance with the laws of California and the laws of the United States of America.

Finally, as required by federal and state laws, all federal and state agencies shall comply with the Madera County Federal and State Land Management Plan and coordinate with the Board of Supervisors for the purpose of planning and managing federal and state lands within the geographic boundaries of Madera County, California. Federal and state agencies proposing actions that will impact Madera County shall prepare and submit in writing, and in a timely manner, report(s) on the purposes, objectives and estimated impacts of such actions (including economic) to the Madera County Board of Supervisors. These report(s) shall be provided to the Madera County Board of Supervisors for review and coordination prior to federal or state initiation of any action.

PREAMBLE

The people of Madera County, State of California, accept, support and sustain the Constitutions of the United States and the State of California. The Constitution of the United States limits the authority of the federal government to specific lands, as stated in Article I, Section 8, clauses 17 and 18. All lands in Madera County not so specifically designated shall be managed in coordination with the citizens thereof. Further, we reaffirm the rights enumerated in the Declaration of Independence and acknowledge the limited nature of government as intended by the nation's founding fathers. Based on these cherished traditions, all natural resource decisions affecting Madera County shall be guided by the principles of protecting private property rights, protecting local custom and culture, maintaining traditional economic structures through self-determination, opening new economic opportunities through reliance on free markets and in a manner that will enhance environmental quality.

LAND DISPOSITION

Recognizing that land is essential to local industry and residents, it shall be the policy of this County that the design and development of all federal and state land disposals, including land adjustments and exchanges, be carried out to the benefit of the citizens of Madera County.

POLICIES:

1. Increase opportunities for local economic development by increasing the amount of private and non-federal land within the County.
2. Federal land agencies should not acquire any private lands or rights in

private lands within Madera County without first ensuring that private interests are protected and enhanced.

3. Federally managed lands that are difficult to manage or which lie in isolated tracts shall be examined for potential disposal.
4. The general public, the State of California and local communities shall be notified of, consulted about, and otherwise involved in all federal and state land adjustments in Madera County. Madera County should review all proposed changes to see if the proposal is in the County's best interests.
5. Madera County shall review and make recommendations on proposed public land withdrawals for hazardous and non-hazardous waste storage as well as the types of such waste.
6. Before federal and state land agencies can change land use, impact studies on uses shall be conducted and mitigation measures adopted in coordination with Madera County. Impact studies shall, as needed, address community stability, local custom and culture, grazing, mining, and water rights, timber resources, flood prone areas, water, recreation, fuel management, and access.

WATER RESOURCES

Madera County recognizes that the protection and development of its water resources are essential to its short and long term economic and cultural viability.

POLICIES:

1. The protection of existing water rights and water uses within the County is of primary importance to the County's economic and cultural well-being. Therefore, transfers in water use should be carefully considered in relationship to the history, traditions and culture of Madera County. Any federally proposed designation of Wild and Scenic Rivers and all federal policies regarding riparian management in Madera County shall be coordinated with the County Board of Supervisors. Federal agencies managing waterways and wetlands shall coordinate their management activities and plans with the Board of Supervisors.
2. Madera County should consider development of existing as well as future water rights for agricultural, municipal, industrial and domestic purposes.
3. Any regional water plan(s) shall be assessed and may be adopted as part of the Madera County General Plan.
4. Madera County should promote and should be actively engaged in providing opportunity for the development of water-based recreation within the County.
5. Madera County shall review current water policies to determine if appropriate and adequate.
6. The Madera County government shall be notified of all state, interstate, and federal actions that have any impact on the water of the County prior to such actions being initiated. In addition, such proposed actions,

including federally proposed Wild and Scenic River designations, shall be coordinated with the Madera County Board of Supervisors and the County water and land use plans prior to adoption and implementation. It is the intent of the County to be part of the management with federal and state agencies in the planning and management of the County's natural, cultural and economic resources.

7. Madera County shall develop its water use policy to ensure both water quantity and water quality and to ensure that such policy does not adversely impact water users inside the County.
8. Madera County may develop Wild and Scenic River policies of its own design. Such policies would form the basis for input on how such Wild and Scenic land will be managed by the federal and state governments.
9. Madera County should develop riparian management plans in concert and coordination with landowners, ranchers, timber interests, farmers, miners and the appropriate state and federal agencies.

AGRICULTURE

The custom and culture associated with agricultural production in Madera County is necessary to the livelihood and well-being of its citizens. Therefore, it is the policy of Madera County to protect agricultural land and promote the continuation of agricultural pursuits by protecting private property rights, relying on self-determination, and ensuring open market conditions. As defined by the Madera County Board of Supervisors, the Board requires a multiple use public land management policy.

POLICIES:

1. Opportunities for agriculture on federal and state lands shall be continued at levels consistent with historical custom and culture and the protection of equitable property rights, and sound management practices.
2. Madera County may utilize a County Grazing Advisory Board. Madera County requires federal and state land managing agencies to coordinate with the Board on all matters affecting livestock grazing on public lands.
3. Incentives for improving grazing lands and promoting good land stewardship should be developed.
4. Market and incentive systems to reduce administrative and grazing costs on federal and state lands should be examined.

FORESTRY AND FOREST PRODUCTS

The custom and culture associated with forest and forestry products production in Madera County is necessary to the livelihood and well-being of its citizens. Therefore, it is the policy of Madera County to protect forest resources and promote the continuation of a sustainable forestry products industry by providing economic opportunity, and ensuring open market conditions. As defined by the Madera County Board of Supervisors, the Board requires a multiple use forest management policy.

POLICIES:

1. Madera County promotes multiple use of public forest resources to realize sustainable and continuous provision of timber, including posts and poles, forage, mining, firewood, wildlife, fisheries, recreation and

water.

2. Madera County supports the harvesting of a wide range of non-wilderness timber stand age classes to promote more productive forests. Madera County advocates the prompt replanting of harvested areas and silvicultural methods required for productive growth.
3. Madera County supports the current system of "gross in lieu" payments from revenues generated from federal and state lands within the County.
4. Madera County supports the transportation of logs and manufactured forest products over appropriate federal, state and county roads and highways within the County.
5. Madera County supports a broad range of reforestation tools and timber stand improvement tools and timber harvesting practices in line with prudent resource protection practices.
6. Madera County supports the prompt salvage of forest losses due to fire, insect infestation or other events.
7. Madera County supports the detection and control of forest fires, as well as insect outbreaks and reduction of excessive fuel loads.
8. Madera County supports the education of both residents and visitors to wise and productive forest uses.
9. Madera County supports the program of Timberland Production Zoning (TPZ) and promotes the understanding by forest residents of the compatibility of timber harvesting on adjacent lands.

10. Madera County supports the free market distribution of forest resources from local forest lands recognizing that the local forest products industry within the County is heavily dependent on Forest Service timber.

CULTURAL RESOURCES, RECREATION, WILDLIFE, FISHERIES AND WILDERNESS

Madera County supports multiple use of public and private recreational and cultural opportunities compatible with local custom and culture and within the constraints of private property rights, local self-determination and sound environmental management.

POLICIES:

1. The custom and culture associated with Native American activities in Madera County is necessary to the livelihood and well-being of Native Americans. Therefore, it is the policy of Madera County to support and protect these inherent Native American rights.
2. Opportunities for Native American activities shall be continued at levels consistent with the historical customs and culture, the protection of property rights and sound resource management practices.
3. Federal and state government shall not unreasonably obstruct historic Native American cultural activities on their respective lands.
4. Madera County should establish a threatened and endangered species committee for overseeing protection and recovery of all federal and state listed, threatened, or endangered species.
5. Madera County requires coordination of federal and state land, wildlife,

fishery management and enforcement agencies with the Madera County
Fish and Game Fines Committee.

MINERAL RESOURCES

Madera County recognizes that the development of its abundant mineral resources is desirable and necessary to the state and the nation. Therefore, it is the policy of Madera County to encourage mineral exploration and development consistent with custom and culture and to eliminate unreasonable barriers to such exploration and development, except for those that arise naturally from a regime of secured private property rights and free market conditions.

POLICY:

Madera County supports mining and exploration consistent with sound economic and environmental practices.

ACCESS AND TRANSPORTATION

POLICY:

Madera County should develop and maintain a transportation plan that optimizes accessibility and costs among all communities and across public lands within the County.

**PRIVATE PROPERTY RIGHTS PROTECTION
RESOLUTION OF MADERA COUNTY**

Whereas: Madera county is a Home Rule County as determined by the people of the County and Constitution of the United States of America, and

Whereas: Regulatory public agencies must work with Madera County or designees on item which will impact the economic, cultural, and social values of the County and it's citizens, and

Whereas: Private property rights of individuals shall be protected from regulatory State and Federal Pubic agencies from un-invited trespass by said agency employees, and

Whereas: Trespass shall include observation made from adjacent property, air, or water without written permission from the landowner, and

Whereas: Certain State and Federal agencies singularly and collectively are imposing damaging unsolicited regulations upon the citizens of the County without public concurrence, and

Whereas: Certain State and Federal agencies are entering into Memorandums of Understanding or Agreement, without the County or Grass-roots designees being signatory, and said agreements have the potential of negatively impacting the social, cultural and economic values of the citizens of the County,

and therefore be it resolved

Madera County Home Rule shall be in full force within the judicial boundaries of the County. No State or Federal agency personnel may enter private land in Madera County without written permission from the landowner, except during an

on going observed crime or emergency. Written permission shall be visit specific and pertain only to time, date, person and agency listed. Any observation made by agency personnel on said property shall be considered confidential between the listed individuals and the landowner. Any written documentation of the trip by the agency person, shall be subject to complete line- item veto by the landowner prior to any other agency personnel seeing said document. The agency person is subject to civil action by the landowner, if any of the agency files adversely impact any of the landowners economic, social, or cultural values by such visit.

Signed by the Coarsegold Resource Conservation District on March 25, 1999, and submitted to the Madera County Board of Supervisors for ratification.

(signed)

Ronald Severe, President

Coarsegold Resource Conservation District

March 25, 1999

Map Showing Madera County California

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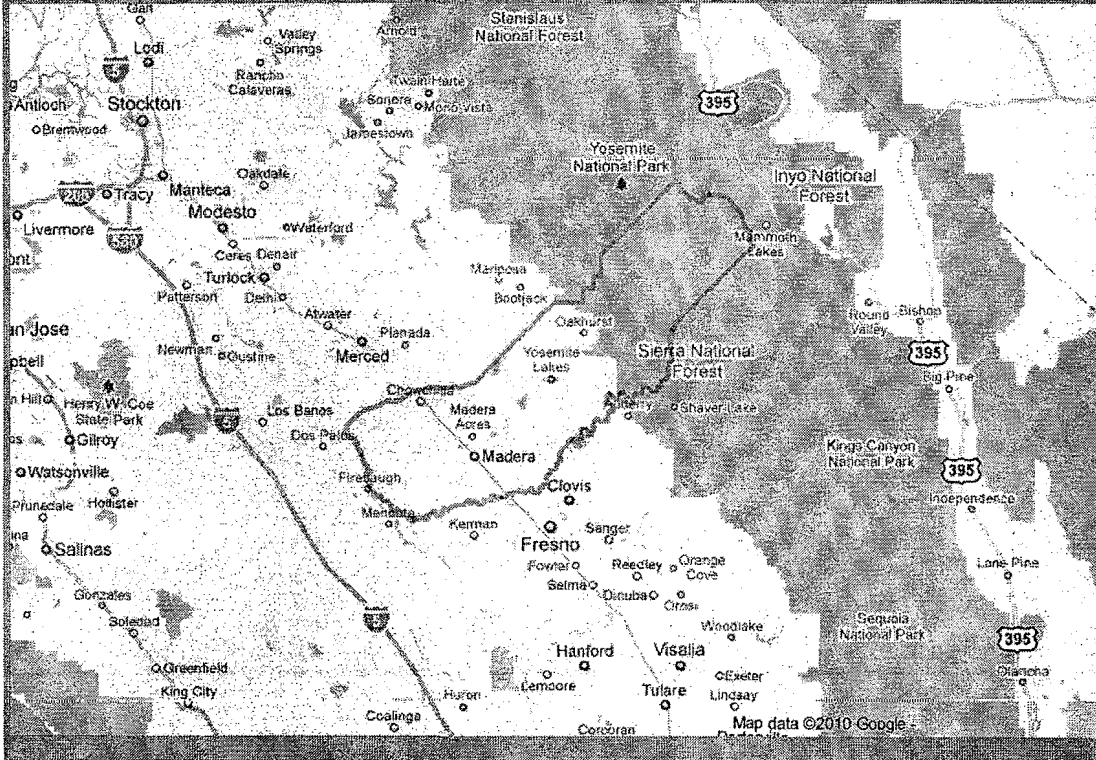
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BEFORE
THE BOARD OF SUPERVISORS
OF THE COUNTY OF MADERA
STATE OF CALIFORNIA

In the Matter of	)	Resolution No.: <u>2010-088</u>
)	
BOARD OF SUPERVISORS	)	A RESOLUTION REQUESTING
	)	COORDINATION WITH ALL FEDERAL
	)	AND STATE AGENCIES MAINTAINING
	)	JURISDICTION OVER LANDS AND/OR
	)	RESOURCES WITHIN THE COUNTY OF
	)	MADERA

WHEREAS, federal agencies are required to coordinate planning and management activities with local governments pursuant to (1) statutes including, but not limited to, the Federal Land Policy and Management Act (43 U.S.C. § 1712) and the National Forest Management Act (16 U.S.C. § 1604), (2) regulations and rules implementing those statutes, and (3) Executive Orders directing intergovernmental cooperation and coordination; and

WHEREAS, the California Legislature has required coordination between local governments and state agencies pursuant to statutes including, but not limited to, Government Code section 65040 and Public Resources Code section 5099.3; and

WHEREAS, the County of Madera is a political subdivision of the State of California; and

WHEREAS, the California Constitution has recognized the County of Madera's authority to make and enforce within its limits all local, police, sanitary and other ordinances and regulations not in conflict with general laws, and the California Legislature has also recognized and authorized the County of Madera to exercise certain powers in specific statutes; and

WHEREAS, it is in the best interests of the County of Madera to formally assert coordination status with federal and state agencies maintaining jurisdiction over lands and/or resources located within the County of Madera and conducting planning and management activities that affect and impact the residents and government of the County of Madera.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors that the County of Madera does hereby formally assert its coordination status with all federal and state agencies maintaining jurisdiction over lands and/or resources located within the County of Madera and conducting planning and management activities that affect and impact the residents and government of the County of Madera.

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The foregoing Resolution was adopted this 20th day of APRIL

2010, by the following vote:

Supervisor Bigelow voted:

yes

Supervisor Moss voted:

yes

Supervisor Dominici voted:

yes

Supervisor Rodriguez voted:

yes

Supervisor Wheeler voted:

yes



Tom Wheeler
Chairman, Board of Supervisors

ATTEST:

Anna A. Boyd
Clerk, Board of Supervisors

Approved as to Legal Form:
COUNTY COUNSEL

By *[Signature]*



BOARD OF SUPERVISORS COUNTY OF MADERA

MADERA COUNTY GOVERNMENT CENTER
200 WEST FOURTH STREET / MADERA, CALIFORNIA 93637
(559) 675-7700 / FAX (559) 673-3302 / TDD (559) 675-8970

MEMBERS OF THE BOARD

FRANK BIGELOW
VERN MOSS
RONN DOMINICI
MAX RODRIGUEZ
TOM WHEELER

TANNA G. BOYD, Chief Clerk of the Board

April 20, 2010

Betty Matthews, Acting Forest Supervisor
Sierra National Forest
1600 Tollhouse Road
Clovis, CA 93611-0532

Dear Forest Supervisor Matthews:

The Board of Supervisors formally requests a meeting with you to engage in coordination relative to the Travel Management Plan for the Sierra National Forest.

The National Forest Management Act (16 U.S.C. § 1604) requires the Forest Service to coordinate land and resource management plans with the land and resource management planning processes of local governments. The Planning Rules issued for the Forest Service in 1982 also require that the Forest Service coordinate regional and forest planning with the equivalent and related planning efforts of local governments. (36 C.F.R. § 219.7.) The 1982 Planning Rules also identify a number of specific actions that the Forest Service is required to perform as part of the coordination process. (36 C.F.R. § 219.7.) As recently as last year, the Department of Agriculture stated that the 1982 Planning Rules remain applicable. In the Notice of Intent to prepare an environmental impact statement for issuance of new planning rules, USDA Undersecretary for Natural Resources and Environment Harris Sherman stated:

"The Agency's expectation based upon its experience with the 2000 rule, is that national forests and grasslands will use the 1982 rule provisions, as permitted by the transition provisions of the 2000 rule, to revise and amend plans until a new planning rule is issued." (74 Fed.Reg. 67165 (December 18, 2009).)

As part of the Forest Service's coordination with the County of Madera, the 1982 Planning Rules require that the Forest Service do the following (among other things):

- Provide notice to the County (36 C.F.R. § 219.7(b)).

- Review the County's land use and planning policies and include the results of this review in the environmental impact statement for the travel management plan (36 C.F.R. § 219.7(c)), with review to include consideration of the County's objectives, an assessment of the interrelated impacts of the County's plans and policies, a determination of how each Forest Service plan should deal with the impacts identified, and consideration of alternatives for resolution of any identified conflicts with Forest Service planning.
- Meet with County representatives at the beginning of the planning process to develop procedures for coordination. Such meetings are also to be held after public issues and management concerns have been identified and prior to recommending the preferred alternative. Such meetings may be held in conjunction with other public participation activities if the opportunity for County officials to participate in the planning process is not thereby reduced. (36 C.F.R. § 219.7(d).)
- Seek input from the County to help resolve management concerns in the planning process and identify areas where additional research is needed. (36 C.F.R. § 219.7(e).)
- Consider the effects of National Forest management on land, resources, and communities adjacent to or near the National Forest being planned and the effects upon National Forest management of activities on nearby lands managed by the County or under the County's jurisdiction. (36 C.F.R. § 219.7(f).)

Also, the Travel Management Rule to be followed in the development of current travel management plans for National Forests provides that the Forest Service shall "coordinate with...county and other local governmental entities...when designating National Forest System roads, National Forest System trails, and areas on National Forest System lands pursuant to this subpart." (36 C.F.R. § 212.53.)

The Forest Service is obligated to fully coordinate with the County in connection with the travel management plan. Regrettably, the Forest Service has failed to comply with its coordination responsibilities.


You are hereby invited to confer with the Board of Supervisors on May 18, 2010 at 1:00 p.m. or June 1, 2010 at 1:00 p.m. to discuss the current status of the travel management plan and to consider the County of Madera's plans and policies. It is our expectation that following this meeting, the Forest Service will continue to engage in timely and productive coordination with the County of Madera.

Betty Matthews, Acting Forest Supervisor
April 12, 2010
Page 3 of 3

Please contact County Administrative Officer Steven Rodriguez at (559) 675-7703 by May 4, 2010 to confirm one of these dates. If neither is open to you, please arrange with Mr. Rodriguez a mutually convenient date for our coordination meeting.

We are looking forward to meeting with you and your staff.

Very truly yours,



Tom Wheeler, Chairman
Madera County Board of Supervisors

TW:DLH:cg

TOWN HALL MEETING

THURSDAY, JULY 22

6 p.m. – 8 p.m.

OAKHURST COMMUNITY CENTER

39800 Road 425B, Oakhurst

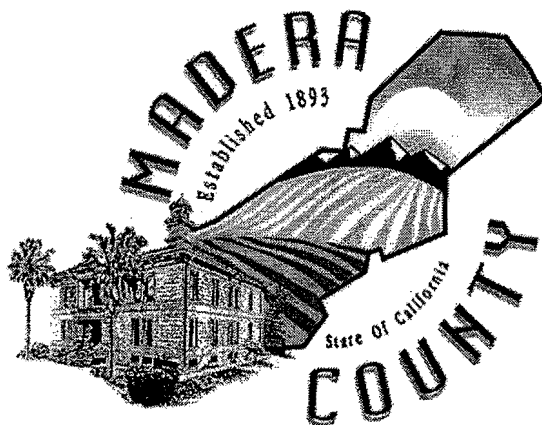
DISCUSSION TOPICS:

- * Civic Circle Grant Project***
- *Presentation by Sierra Telephone***
- *Update on Oakhurst Area Projects***
- *General Discussion on District 5 Issues***

HOSTED BY:

Supervisor Tom Wheeler, District 5
Oakhurst Area Chamber of Commerce

For more information, contact Supervisor Wheeler at (559) 662-6050
or Kathy McCorry at (559) 683-7766



TOWN HALL MEETING

THURSDAY, AUGUST 12

6 p.m. – 8 p.m.

WASUMA ELEMENTARY CAFETERIA

43109 Hwy 49, Ahwahnee

DISCUSSION TOPICS:

**** Ahwahnee Hills Regional Park Update***

****EMC SPCA Facility Update***

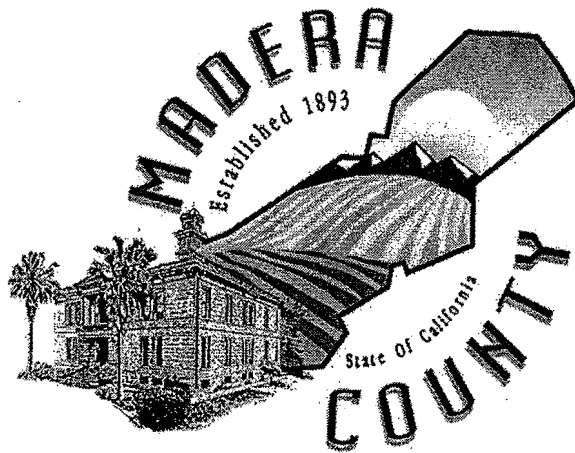
****Update on Area Projects***

****General Discussion on District 5 Issues***

HOSTED BY:

Supervisor Tom Wheeler, District 5

For more information, contact Supervisor Wheeler at (559) 662-6050



CAL. PRC. CODE § 5099.3 : California Code - Section 5099.3

Search CAL. PRC. CODE § 5099.3 : California Code - Section 5099.3

- Search by Keyword or Citation

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The director shall apply to the Department of the Interior of the United States for participation in or the receipt of aid under the Land and Water Conservation Fund Act of 1965. He shall enter into contracts and agreements with the Department of the Interior of the United States, keep financial and other records relating thereto, and furnish to appropriate officials thereof such reports and information as may be reasonably necessary to enable such officials to perform their duties under the act. In connection with obtaining the benefits of the act, the director shall coordinate his activities with, and represent the interests of, all state and local governmental agencies and subdivisions of the state having interests in the planning, development, and maintenance of outdoor recreation resources and facilities. In so doing, the director shall give equal consideration to urban and rural areas in disbursing the fund.

CAL. GOV. CODE § 65040 : California Code - Section 65040

Search CAL. GOV. CODE § 65040 : California Code - Section 65040

- Search by Keyword or Citation

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The Office of Planning and Research shall serve the Governor and his or her Cabinet as staff for long-range planning and research, and constitute the comprehensive state planning agency. In this capacity the office shall:

(a) Assisted by the Planning Advisory and Assistance Council established pursuant to subdivision (a) of Section 65040.6, engage in the formulation, evaluation and updating of long-range goals and policies for land use, population growth and distribution, urban expansion, development, open space, resource preservation and utilization, air and water quality, and other factors which shape statewide development patterns and significantly influence the quality of the state's environment.

(b) Assist in the orderly preparation by appropriate state departments and agencies of intermediate- and short-range functional plans to guide programs of transportation, water management, open space, recreation and other functions which relate to the protection and enhancement of the state's environment.

(c) In conjunction with the council, evaluate plans and programs of departments and agencies of state government, identify conflicts or omissions, and recommend to the Governor and the Legislature new state policies, programs and actions, or amendments of existing programs, as required, to resolve conflicts, advance statewide environmental goals to respond to emerging environmental problems and opportunities, and to assure that all state policies and programs conform to the adopted land use planning goals and programs.

(d) Assist the Department of Finance in preparing, as part of the annual state budget, an integrated program of priority actions to implement state functional plans and to achieve statewide environmental goals and objectives and take other actions to assure that the program budget, submitted annually to the Legislature, contains information reporting the achievement of state goals and objectives by departments and agencies of state government.

(e) Coordinate the development of policies and criteria to ensure the federal grants-in-aid administered or directly expended by state government advance statewide environmental goals and objectives.

(f)Coordinate the development and operation of a statewide environmental monitoring system to assess the implications of present growth and development trends on the environment and to identify at an early time, potential threats to public health, natural resources and environmental quality.

(g)Coordinate, in conjunction with appropriate state, regional, and local agencies, the development of objectives, criteria and procedures for the orderly evaluation and report of the impact of public and private actions on the environmental quality of the state and as a guide to the preparation of environmental impact reports required of state and local agencies in Sections 21102 and 21150 of the Public Resources Code.

(h)Coordinate research activities of state government directed to the growth and development of the state and the preservation of environmental quality, render advice to the Governor, his or her Cabinet, to the Legislature, and any agency or department of state government, and provide information to, and cooperate with, the Legislature or any of its committees or officers.

(i)Coordinate the technical assistance provided by state departments and agencies in regional and local planning to assure that such plans are consistent with statewide environmental goals and objectives.

(j)Accept and allocate or expend grants and gifts from any source, public or private, for the purpose of state planning and undertake other planning and coordinating activities as will implement the policy and intent of the Legislature as set forth herein.

(k)Develop long-range policies to assist the state and local agencies in meeting the problems presented by the growth and development of urban areas and defining the complementary roles of the state, cities, counties, school districts, and special districts with respect to such growth.

(l)Encourage the formation and proper functioning of, and provide planning assistance to, city, county, district, and regional planning agencies.

(m)Assist local government in land use planning.

Powers and Duties [65040. - 65040.12.]

BIBLIOGRAPHY AND FEDERAL/STATE COORDINATION LAWS

Resolution No: 2010-088, April 20, 2010

Code of Federal Regulations

http://edocket.access.gpo.gov/cfr_2004/julqtr/pdf/36cfr219.7.pdf

National Forest Management Act

<http://www.law.cornell.edu/uscode/16/1604.html>

Federal Land Policy and Management Act

<http://uscode.house.gov/uscode-cgi/fastweb.exe?getdoc+uscview+t43t44+1365+20++%2843%20usc%201712%29%20%20%20%20%20%20%20%20%20%20>

California Public Resources Code

<http://www.leginfo.ca.gov/cgi-bin/waisgate?WAISdocID=63814429174+0+0+0&WAIAction=retrieve>

California Government Code

<http://www.leginfo.ca.gov/cgi-bin/waisgate?WAISdocID=63824229907+0+0+0&WAIAction=retrieve>

W. Tom Wheeler, Chairman Madera County Board of Supervisors

Pacific Forest and Watershed Lands Stewardship Council
Land Stewardship Proposal Budget and Funding Plan
Sample Planning Unit

PROJECT BUDGET - TRANSACTION COSTS

A. Document Preparation Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
title report	report	6	1,200	7,200	7,200	
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cell.</i>						
A. Total Document Preparation Costs				7,200	7,200	

B. Closing Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
title insurance	transaction	6	1,500	9,000	9,000	
escrow	transaction	1	1,000	1,000	1,000	
recordation fees	transaction	6	250	1,500	1,500	
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cell.</i>						
B. Total Closing Costs				11,500	11,500	

C. Other

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Boundary Survey	report/map	1	10,000	10,000	10,000	
Input Activity				-		
Input Activity				-		
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cell.</i>						
C. Total Other				10,000	10,000	
TOTAL TRANSACTION COSTS				28,700	28,700	

Additional Notes:

Pacific Forest and Watershed Lands Stewardship Council
 Land Stewardship Proposal Budget and Funding Plan
 Sample Planning Unit

PROJECT BUDGET - BASELINE LAND OWNERSHIP AND MANAGEMENT ACTIVITIES (SEE NOTE 1)

PROJECT REVENUES

Source	Description	Non- SC Sources of Funding		Comments
		One-Time Grants	Ongoing Funding	
Committed Funds (cash received or award made)				
Grant Awards		140,000		master plan design and management costs
Fundraising				
Matching Funds				
Lease Revenues				
Timber Revenues				
General Fund/Reserves				
Other (Describe)				
Total Committed Funds		140,000	-	
Pending Funds (no award made to date)				
Grant Awards				
Fundraising				
Matching Funds				
General Fund/Reserves				
Other (Describe)				
Total Pending or Potential Funds		-	-	
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>				
TOTAL PROJECT REVENUES		140,000	-	

PROJECT EXPENSES

A. Baseline Management Activities

Task	Description	Unit of Measure	Number of Units	Cost/Unit	SC Funding Request				Comments
					One-Time Costs	Ongoing Annual Costs	One-Time Costs	Ongoing Annual Costs	
Program management	general oversight	hour	285	70	20,000				
Staff costs	design reviews	hour	100	50	5,000				
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>									
A. Total Baseline Management Activities					25,000	-	-	-	

B. Baseline Land Ownership Costs

SC Funding Request

Pacific Forest and Watershed Lands Stewardship Council
Land Stewardship Proposal Budget and Funding Plan
Sample Planning Unit

Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	One-Time Costs	Ongoing Annual Costs	Comments
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells									
B. Total Baseline Land Ownership Costs					-	-	-	-	
C. Other									
Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	SC Funding Request		Comments
							One-Time Costs	Ongoing Annual Costs	
property taxes	offset lost tax revenue	year	1	16,500		16,500		16,500	lost tax revenue to the County
insurance		year	1	1,000		1,000			
refuse disposal	garbage cleanup		1	10,000	10,000		10,000		inmate labor supervision and disposal costs
barriers			1	7,500	7,500		7,500		off road vehicle barriers and signage
Input Activity									
Input Activity									
Input Activity									
Input Activity									
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells									
C. Total Other					17,500	17,500	17,500	16,500	
TOTAL PROJECT EXPENSES					42,500	17,500	17,500	16,500	
NET REVENUE/(EXPENSE) - BASELINE LAND OWNERSHIP AND MANAGEMENT ACTIVITIES					97,500	(17,500)	17,500	16,500	

Additional Notes:

Note 1: According to the Stewardship Council's Land Conservation Program Funding Policy, the Stewardship Council will require future land owners to demonstrate that they have the funding and other capacity to maintain that property interest so as to preserve and/or enhance the beneficial values on the Watershed Lands. Exceptions to this guideline will be rare and considered only in circumstances where,

- 1) The funding of baseline land ownership and management activities will clearly lead to enhancement of the beneficial public values on the lands; and/or,
- 2) The funding of baseline land ownership and management activities is only temporary (≤5 years).

Pacific Forest and Watershed Lands Stewardship Council
 Land Stewardship Proposal Budget and Funding Plan
 Sample Planning Unit

PROJECT BUDGET - ENHANCEMENTS TO BENEFICIAL PUBLIC VALUES

PROJECT REVENUES

Source	Description	Non- SC Sources of Funding		Comments
		One-Time Grants	Ongoing Funding	
Committed Funds (cash received or award made)				
Grant Awards				
Fundraising				
Matching Funds				
Lease Revenues				
Timber Revenues				
General Fund/Reserves				
Other (Describe)				
Total Committed Funds		-	-	
Pending Funds (no award made to date)				
Grant Awards				
Fundraising				
Matching Funds				
General Fund/Reserves				
Other (Describe)				
Total Pending or Potential Funds		-	-	
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>				
TOTAL PROJECT REVENUES		-	-	

PROJECT EXPENSES

A. Enhanced Land Management Activities

Task	Description	Unit of Measure	Number of Units	Cost/Unit	SC Funding Request				Comments
					One-Time Costs	Ongoing Annual Costs	One-Time Costs	Ongoing Annual Costs	
Biological Study	report	report	1	60,000	60,000		45,000		surveys, assessments, habitat plan
Archaeological Study	report	report	1	30,000	30,000		20,000		surveys, documentation,SHPO reports
Geological Study	report	report	1	35,000	35,000		30,000		erosion and geological features
GIS mapping	report	report	1	5,000	5,000		-		base mapping of buffer zones
Aerial Topo Map	base map	base map	1	60,000	60,000		50,000		topography base map for trails, preservation areas
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>									
A. Total Enhanced Land Management Activities					190,000	-	145,000	-	

Pacific Forest and Watershed Lands Stewardship Council
Land Stewardship Proposal Budget and Funding Plan
Sample Planning Unit

B. Capital Improvements

Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	SC Funding Request		Comments
							One-Time Costs	Ongoing Annual Costs	
Engineering/Planning	Master Development Plan	1	1	125,000	100,000		25,000		design trail system. Campgrounds, day use areas 3 mile trail and parking area.
nature trails	initial interpretive trail	1	1	35,000	35,000		35,000		
signage	features descriptions	1	1	5,000	5,000		5,000		
day use facilities	picnic areas	1	1	5,000	5,000		5,000		
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells									
B. Total Capital Improvements					145,000	-	70,000	-	

C. Other

Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	SC Funding Request		Comments
							One-Time Costs	Ongoing Annual Costs	
Input Activity									
Input Activity									
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells									
C. Total Other					-	-	-	-	

TOTAL PROJECT EXPENSES					335,000	-	215,000	-	
NET REVENUE/(EXPENSE) - ENHANCEMENT OF BENEFICIAL PUBLIC VALUES					(335,000)	-	215,000	-	

Additional Notes: